

2019 LVPV Operations and Capital Budget

Amounts Subtotals Totals

Operations

Property Management, Administration and Legal

Insurance	3902	
Management Fee	7500	
General & Administration (professional fees postage & mailing)	600	
Legal	2000	14002

Lawn Care and Maintenance

Lawn Care & Maint. - Gen. (7 Pmts.)	40780	
Lawn Care & Maint. Annual Programs (Replanting, etc.)	3290	
Special Landscape (Plant and Rock Replacements)	1000	
Lawn Care & Maint. - Other (Arborist)	3500	48570

Road Maintenance, Snow Plowing and Sidewalk Repairs

Road Maintenance (Sweeping & Crack Sealing)	1000	
Snow Plowing	2500	
Street Light Maintenance (Bulb Replacements, etc.)	600	
Sidewalk and Road Gutter Repairs	1700	5800

Utilities and Irrigation

Electric (Flathead Electric)	1300	
Water & Sewer (Bigfork Water & Sewer for Irrigation)	1700	
Irrigation Maintenance & Repair (Including Fall Line Clearing)	1000	4000

General Maintenance

Pest Control (7 Pmts & Call Out)	3735	
Park Villa Common Area	500	
Pavilion Maintenance	2040	
Aquatic Weed Abatement	1500	
Roof Drainage Maint. (Gutter & Downspouts)	4000	
Water Feature and Pond Maintenance (Spring Clean-Up)	5500	17275

Other

Misc.	3500	
Contingency	7128	
Bad Debt (Dues not Collected)	1165	11793

Operations Total

101440

Capital

Projects Funded from Capital Reserve Funds

Contingency Spending from Reserves	5000	
Pond Embankment Restoration Phase I from Reserves	120000	
Drainage Project Phase I from Reserves	5000	
Painting from Reserves Reserves	26975	
Fencing Repairs from Reserves	1250	158225

Capital Total

158225